



Selection Criteria :

Business Unit : DOM10
Period : Jan-June (2020)
Selected Project Id : 00076607
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00076607 INABIE	Period : Jan-June (2020)
Output # : 00087910 BIENESTAR ESTUDIANTIL	Impl. Partner : 00947 Students well being Institut Location : UNDP Dominican Republic

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	10,542.31	0.00	10,542.31
71620 - Daily Subsistence Allow-Local	0.00	1,676.68	0.00	1,676.68
71635 - Travel - Other	0.00	1,565.70	0.00	1,565.70
71810 - Contractual Svcs-indiv ImpPtnr	0.00	182,016.35	0.00	182,016.35
72420 - Land Telephone Charges	0.00	261.39	0.00	261.39
73105 - Rent	0.00	1,500.31	0.00	1,500.31
73410 - Maint, Oper of Transport Equip	0.00	13,575.23	0.00	13,575.23
74110 - Audit Fees	0.00	758.21	0.00	758.21
74115 - Legal Fees	0.00	967.60	0.00	967.60
74525 - Sundry	0.00	682.39	0.00	682.39
74596 - Services to projects -GOE	0.00	2,469.50	0.00	2,469.50
75105 - Facilities & Admin - Implement	0.00	10,932.79	0.00	10,932.79
75705 - Learning costs	0.00	2,639.50	0.00	2,639.50
76125 - Realized Loss	0.00	3.23	0.00	3.23
76135 - Realized Gain	0.00	- 18.77	0.00	- 18.77
Total for Fund 30071	0.00	229,572.42	0.00	229,572.42
Total for Dept : 49801	0.00	229,572.42	0.00	229,572.42
Total for Output : 00087910	0.00	229,572.42	0.00	229,572.42
Project Total :	0.00	229,572.42	0.00	229,572.42

Signed By : _____ Date : _____
 Signed By : _____ Date : 7/8/20





Combined Delivery Report By Project

Selection Criteria :

Business Unit : DOM10
Period : Jan-June (2020)
Selected Project Id : 00076607
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-June (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49801 - Dominican Rep-Central	0.00	229,572.42	0.00	229,572.42



Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-June (2020)
Selected Project Id : 00076607
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00076607 INABIE

Period : As at Jun 30, 2020

Output #	Impl. Partner :00947 Students well being Institut	UNDP AMOUNT
	Outstanding NEX advances	0.00
	Undepreciated Fixed Assets	0.00
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	10,842.03